BOARDMAN RIVER - ENGINEERING & FEASIBILITY STUDY

TIME LINE - March 24, 2008

Project Phase	Limited Scope Estimate	Duration (Months)	Month																						
			1 3/07	*2* 4/07	*3* 5/07	*4* 6/07	*5* 7/07	*6* 8/07	*7* 9/07	*8* 10/07	*9* 11/07	*10* 12/07	*11* 1/08	*12* 2/08	*13* 3/08	*14* 4/08	*15* 5/08	*16* 6/08	*17* 7/08	*18* 8/08	*19* 9/08	*20* 10/08	*21* 11/08	*22* 12/08	*23* 1/09	*24* 2/09
1. Communications and Public Education	$60,000	24																							
2. Determine & Document Existing Conditions	$390,000	11																							
3. Identification of Alternatives	$40,000	3																							
4. Evaluation of Alternatives	$280,000	9																							
					5%																				
5. Selection of Preferred Alternative	$60,000	3																							
6. NEPA Documentation	$30,000	24																							
7. Public Process and Capacity Building *	($148,000/yr) **	38																							
* Effort began January 2006 and expected to continue through project implementation																									
** Not included in study cost estimate																									

BRDC

79% Complete

5%

5% Complete

BRDC